

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 513 - HB 744

February 26, 2021

SUMMARY OF BILL: Establishes a grant program in the District Attorneys General Conference (DAGC) to award grants to county governments for the purpose of assisting with the creation of a dedicated, accessible, safe and secure place for victims to meet with attorneys. Effective January 1, 2022, authorizes an aggregate amount not to exceed two percent of the total balance of the Criminal Injuries Compensation Fund (CICF) be used for such grants. Authorizes counties to receive a one-time grant of up to \$5,000 with a match requirement of at least 25 percent of the amount requested.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$102,400/FY21-22/
Criminal Injuries Compensation Fund**

Increase Local Revenue – \$102,400/FY21-22

Increase Local Expenditures – Exceeds \$128,000/FY21-22/Permissive

Assumptions:

- The proposed legislation requires the DAGC, in consultation with the Comptroller of the Treasury (COT), to develop a grant application form.
- Any impact to DAGC or COT resulting from developing the application form is estimated to be not significant.
- This analysis assumes all grant awards will be disbursed in FY21-22.
- Based on data from the Department of Treasury (Treasury), the balance of the CICF is estimated to be approximately \$5,121,100; therefore, two percent of such balance would be equal to \$102,422 (\$5,121,100 x 2.0%).
- The one-time increase in state expenditures to the CICF and corresponding one-time increase in local revenue in FY21-22 associated with the grant program is estimated to be \$102,422.
- This analysis assumes the maximum amount of funds will be disbursed.
- Grant revenue to local governments must be expended for the creation of suitable space for victims consistent with the purposes of this legislation, and local governments must match at least 25 percent of funding.
- Any act taken by a local government to participate and contribute required matching funds for the grant program is permissive.

- The one-time permissive increase in local matching expenditures is estimated to exceed \$25,606 ($\$102,422 \times 25\%$) in FY21-22 to counties participating in the grant program.
- The total one-time permissive increase in local government expenditures to create such spaces is estimated to exceed \$128,028 ($\$102,422 + \$25,606$) in FY21-22.
- Any impact to Treasury resulting from the disbursing grant payments is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic". The signature is written in a cursive, slightly slanted style.

Bojan Savic, Interim Executive Director

/mj